



2014/15 Service Planning Report - Outstanding 2013/14 Service Plan Actions (April - September 2014)

Action Code	Action Title	Action Description	Original Due Date	April - September 2013 status	October - December 2013 status	January - March 2014 Status	April - September 2014 Status	Notes	
Corporate Priority: People									
Objective: Reduce health inequalities, for example, by addressing obesity, smoking and physical inactivity									
13-ES02	Develop a strategy to show how the Council's objectives for health and wellbeing will be delivered through the Leisure Services contract	<p>Target: Objectives and outcomes documented in reports to Scrutiny Committee</p> <p>Outcome: Clear link showing how strategic objectives are delivered through contractor and services are modified to meet them</p> <p>Critical Success Factors: Support from Leisure Contractor</p> <p>Environmental Impacts: Energy efficiency and sustainability objectives delivered</p>	31-Mar-2014	Action On Target	Action On Target	Revised Completion Date (30 June 2014)		Revised Completion Date (31 December 2014)	April - September 2014. Revised completion to 31 December 2014. Working with the leisure provider to develop outcomes through Sport England Community Sports Activation bid. Further work required with partners to identify how Health and Wellbeing board can commission activities through the leisure contract.
Corporate Priority: Prosperity									
Objective: Deliver value for money									
13-CSHS07	Provide a structure for the new Community Safety and Health Service which delivers improved value for money and still achieves key targets	<p>Target: By March 2014 achieve relevant MTFP savings following the merger of CS and Licensing/ Environmental Health Services and Engineers</p> <p>Outcome: Successful restructure and targets still achieved.</p> <p>Critical Success Factors: Consultation, key messages communicated, staff cooperation.</p> <p>Environmental Impacts: N/A</p>	31-Mar-14	Action On Target	Action On Target	Revised Completion Date (10 June 2014)		Action Achieved	April - September 2014. The new structure is now in place which achieves value for money whilst retaining sufficient resources to meet service targets. The operation of the new structure is being kept under review to see if any fine tuning or revisions are necessary.
Objective: Protect the environment									
13-CSHS05	Carry out Surface Water Management Plans (SWMPs) in high risk flood locations in liaison with Herts Highways	<p>Target: Feasibility & Site work - October 2013 Modelling and final reports with Action Plan - March 2014.</p> <p>Outcome: Action plan produced and agreed in liaison with Herts highways should minimise the risk of flooding in existing locations & in future development areas. Flood risk management data readily available for specific locations. Responses & subsequent resource reduced.</p> <p>Critical Success Factors: Dependant on budget & available resource.</p> <p>Environmental Impacts: Reduction in flood risk and damage to natural environments.</p>	31-Mar-14	Action On Target	Action On Target	Revised Completion Date (31 July 2014)		Revised Completion Date (31 December 2014)	April -September 2014. All data from the survey & modelling has been received. The final report and action plan has been drafted but has been delayed due to officers needing to divert resources to the flood grant application process and associated works. Revised completion date moved to 31 December 2014 from 31 July 2014.